

**Legislative**  
 Coordinator - Michael Ericson  
 Office of Fiscal Analysis

	Page #	Analyst	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
<b>General Fund</b>									
Legislative Management	2	ME	74,561,078	83,014,002	92,416,883	99,243,541	99,243,541	-	-
Auditors of Public Accounts	3	ME	14,122,585	14,704,182	15,853,688	17,153,055	17,153,055	-	-
Commission on Women, Children, Seniors, Equity and Opportunity	4	ME	839,552	882,163	1,187,850	1,287,933	1,287,933	-	-
<b>Total - General Fund</b>			<b>89,523,215</b>	<b>98,600,347</b>	<b>109,458,421</b>	<b>117,684,529</b>	<b>117,684,529</b>	-	-
<b>Total - Appropriated Funds</b>			<b>89,523,215</b>	<b>98,600,347</b>	<b>109,458,421</b>	<b>117,684,529</b>	<b>117,684,529</b>	-	-

## Legislative Management OLM10000

### Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
General Fund	439	441	441	441	441	-	-

### Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
Personal Services	50,658,859	52,769,595	59,694,802	64,296,079	64,296,079	-	-
Other Expenses	19,140,708	20,644,073	22,660,836	24,954,131	24,954,131	-	-
Equipment	1,606,304	1,205,951	3,295,000	3,295,000	3,295,000	-	-
<b>Other Current Expenses</b>							
Flag Restoration	1,159	-	65,000	65,000	65,000	-	-
Minor Capital Improvements	786,128	6,289,494	4,000,000	4,000,000	4,000,000	-	-
Capitol Day Care Center	172,706	-	-	-	-	-	n/a
Interim Salary/Caucus Offices	710,622	582,025	750,556	591,748	591,748	-	-
Connecticut Academy of Science and Engineering	206,000	212,000	219,000	226,000	226,000	-	-
Old State House	635,688	646,470	850,000	900,000	900,000	-	-
Translators	6,832	21,174	150,000	150,000	150,000	-	-
Wall of Fame	-	-	10,000	10,000	10,000	-	-
<b>Other Than Payments to Local Governments</b>							
Interstate Conference Fund	446,809	453,957	502,701	529,095	529,095	-	-
New England Board of Higher Education	189,263	189,263	218,988	226,488	226,488	-	-
<b>Agency Total - General Fund</b>	<b>74,561,078</b>	<b>83,014,002</b>	<b>92,416,883</b>	<b>99,243,541</b>	<b>99,243,541</b>	<b>-</b>	<b>-</b>

### Totals

Budget Components	Governor Revised FY 27
Original Appropriation - GF	99,243,541
<b>Total Recommended - GF</b>	<b>99,243,541</b>

Positions	Governor Revised FY 27
Original Appropriation - GF	441
<b>Total Recommended - GF</b>	<b>441</b>

## Auditors of Public Accounts APA11000

### Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
General Fund	126	126	126	127	127	-	-

### Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
Personal Services	13,529,760	14,291,649	15,401,961	16,701,328	16,701,328	-	-
Other Expenses	592,825	412,533	451,727	451,727	451,727	-	-
<b>Agency Total - General Fund</b>	<b>14,122,585</b>	<b>14,704,182</b>	<b>15,853,688</b>	<b>17,153,055</b>	<b>17,153,055</b>	-	-

### Totals

Budget Components	Governor Revised FY 27
Original Appropriation - GF	17,153,055
<b>Total Recommended - GF</b>	<b>17,153,055</b>

Positions	Governor Revised FY 27
Original Appropriation - GF	127
<b>Total Recommended - GF</b>	<b>127</b>

## Commission on Women, Children, Seniors, Equity and Opportunity CWE11980

### Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
General Fund	8	8	9	9	9	-	-

### Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
Personal Services	790,983	831,146	1,127,850	1,227,933	1,227,933	-	-
Other Expenses	48,569	51,017	60,000	60,000	60,000	-	-
<b>Agency Total - General Fund</b>	<b>839,552</b>	<b>882,163</b>	<b>1,187,850</b>	<b>1,287,933</b>	<b>1,287,933</b>	-	-

### Totals

Budget Components	Governor Revised FY 27
Original Appropriation - GF	1,287,933
<b>Total Recommended - GF</b>	<b>1,287,933</b>

Positions	Governor Revised FY 27
Original Appropriation - GF	9
<b>Total Recommended - GF</b>	<b>9</b>